

**BUTUAN CITY WATER DISTRICT**  
**Gov. Jose A. Rosales Avenue, Butuan City**  
**ANNUAL PROCUREMENT PLAN C.Y. 2023**  
**CONSOLIDATED CAPEX AND MOOE**

Date: 6-16-23  
 Water District  
 Procurement Committee

Code (PAP)	Priority No.	Account Code	Account Name	Procurement Program / Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Estimated Budget Php			Remarks (Brief Description of Program/Project)
							Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing	TOTAL	MOOE	CO	
<b>CONSOLIDATED CAPITAL EXPENDITURE</b>														
<b>1 - OFFICE/BUILDING EQUIPMENT</b>														
1-A	2	1-06-05-020	Office Equipment	Supply and delivery of 1 lot Fire alarm	ASD	NP-53.9 - Small Value Procurement		June 2023			150,000.00		150,000.00	Procurement of alarms - Replacement for the existing defective units
1-B	1	1-06-05-020	Office Equipment	Supply and delivery of 1 lot burglar alarm	ASD	NP-53.9 - Small Value Procurement		August 2023			300,000.00		300,000.00	Procurement of alarms - Replacement for the existing defective units
1-C	1	1-06-05-020	Office Equipment	Supply and delivery of 3 units Data collector	CSD	NP-53.9 - Small Value Procurement		June 2023			346,500.00		346,500.00	Procurement of Data collector - Replacement for the existing defective units
<b>2 - INSTRUMENTS FOR NON-REVENUE WATER</b>														
2-A	2	1-06-05-080	Heavy Equipment	Supply and delivery of Leak Detector	NRW	Competitive Bidding		October 2023			3,000,000.00		3,000,000.00	For leak detection
2-B	1	1-06-03-110-12	PPE - Meters	Repair and Calibration of Flow Meters	NRW	NP-53.9 - Small Value Procurement		May 2023			200,000.00		200,000.00	For repair and maintenance
<b>3 - IMPROVEMENT OF WATER PRODUCTION AND QUALITY FACILITIES</b>														
3-A	4	1-06-05-990-02	Pumping Equipment	Supply and delivery of 2 units Submersible Pump, 4 Stages, 6" dia., coupled with 40 HP motor, 440-480 Vac, 60 Hz, 3 phase	PDD	Competitive Bidding		August 2023			600,000.00		600,000.00	Procurement of Submersible pump - 1 unit as replacement at Pump Station no. 14 & for the 3 pump stations
3-B	5	1-06-05-990-08	Laboratory Equipment	Supply and delivery of 2 unit Vacuum Regulator With ejector	PDD	NP-53.9 - Small Value Procurement		September 2023			276,000.00		276,000.00	Procurement of Vacuum regulator for the Chlorine regulator of all pump stations
3-C	3	1-06-05-990-08	Laboratory Equipment	Supply and delivery of 1 unit Spectrophotometer	PDD	NP-53.9 - Small Value Procurement		July 2023			400,000.00		400,000.00	Procurement of Laboratory Equipment - replacement for the defective/unfunctional Equipment
3-D	2	1-06-05-990-08	Laboratory Equipment	Supply and delivery of 1 unit autoclave	PDD	NP-53.9 - Small Value Procurement		June 2023			250,000.00		250,000.00	Procurement of Laboratory Equipment - replacement for the defective/unfunctional Equipment
3-E	1	1-06-05-990-08	Laboratory Equipment	Supply and Delivery of 1 unit analytical Balance	PDD	NP-53.9 - Small Value Procurement		June 2023			150,000.00		150,000.00	Procurement of Laboratory Equipment - replacement for the defective/unfunctional Equipment
<b>4 - IMPROVEMENT OF WATER DISTRIBUTION AND DELIVERY FACILITIES</b>														
4-A	1	1-06-99-020	Construction in Progress	Improvement of Magsaysay Pipe Bridge Crossing - LABOR AND MATERIALS - (INFRA)	ENG'G	Competitive Bidding		June 2023			30,000,000.00		30,000,000.00	Upgrading of lines for Magsaysay Pipe Bridge Crossing (2-500mmØ pipes)

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4-B	1	1-06-99-020	Construction in Progress	Various sizes of Steel Pipes, GI fittings, D.I. fittings, valves, flanges, nuts & washer, saddle clamps, rubber sole, valve box cover	NRW	Competitive Bidding	July 2023				1,357,550.00		1,357,550.00	Procurement of fittings for the improvement of lines at DMA/PMA 2 - Baan Km. 3 + Lemon + Pigdaulan & DMA/PMA 3 - Baan Km. 3 (Alviola), DMA/PMA 5 - Ampayon and DMA/PMA 7 - Buhangin + Mahay
4-C	1	1-06-99-020	Construction in Progress	Supply and delivery of hardware materials - Cement, sand & gravel, rebars, wires, steel plate. Mightybond, primer, brush ,oxygen & acetylene	NRW	NP-53.9 - Small Value Procurement	June 2023				83,918.00		83,918.00	Procurement of various materials for PRV & FM housing and fabrication & welding works to be used for the DMA/PMA projects
4-D	7	1-06-99-020	Construction in Progress	Supply and delivery of hardware materials - Cement, sand & gravel, rebars, wires, steel plate. Mightybond, primer, brush ,oxygen & acetylene	NRW	NP-53.9 - Small Value Procurement	October 2023				91,558.00		91,558.00	Procurement of various materials for PRV & FM housing and fabrication & welding works to be used for the DMA/PMA projects
4-E	1	1-06-99-020	Construction in Progress	Supply and delivery of Fuel	NRW	Direct Retail Purchase	June- December 2023				20,320.00		20,320.00	Procurement of fuel to be used for the DMA/PMA projects
					<b>SUB - TOTAL: CAPITAL EXPENDITURE</b>								<b>37,225,846.00</b>	
					<b>CONSOLIDATED MOOE</b>									
5.1	1	5-02-03-010	Office Supplies & Materials	All office supplies available at the DBM-PS to be procured thru agency-to-agency. Other supplies not available at the DBM-PS to be procured thru shopping	all Dept	NP-53.5 Agency-Agency/ Shopping	2nd quarter 2023				191,657.15	191,657.15		Procurement of various Office Supplies - 2nd quarter
5.2	2			All office supplies available at the DBM-PS to be procured thru agency-to-agency. Other supplies not available at the DBM-PS to be procured thru shopping	all Dept	NP-53.5 Agency-Agency/ Shopping	3rd quarter 2023				264,385.70	264,385.70		Procurement of various Office Supplies - 3rd quarter
5.3	3			All office supplies available at the DBM-PS to be procured thru agency-to-agency. Other supplies not available at the DBM-PS to be procured thru shopping	all Dept	NP-53.5 Agency-Agency/ Shopping	4th quarter 2023				203,492.00	203,492.00		Procurement of various Office Supplies - 4th quarter
<b>6 - PRINTING SERVICES</b>														
6 - A.1	1	5-02-03-020	Accountable Forms	Supply and delivery of Computerized Official receipt and manual receipt	FD	NP-53.5 Agency-to-Agency	June 2023				1,275,777.75	1,275,777.75		Printing of Accountable Forms
6 - A.2	1			Procurement of commercial checks	FD	NP-53.5 Agency-to-Agency	June 2023				11,676.00	11,676.00		Commercial checks
6-B.1	1	5-02-03-030	Non-Accountable Forms	Supply and delivery of Daily time records form	ASD	NP-53.9 - Small Value Procurement	June 2023				750.00	750.00		Printing of Non-Accountable Forms
6-B.2	1			Supply and Delivery of Blue bill and Red bill	CSD	NP-53.9 - Small Value Procurement	June 2023				406,000.00	406,000.00		Printing of Non-Accountable Forms
<b>7 - FUEL, OIL &amp; LUBRICANTS</b>														

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7.1	1	5-02-03-090/ 5-02-09-010-08/5-02-13-040-07-02	Fuel, Oil & Lubricants/Gen. Trans.& Dist.-Fuel for Power Production & Pumping Plant Structures & Improvements	Fuel - Gasoline (unleaded):	All departments	Direct Retail Purchase	May - December 2023				1,919,500.00	1,919,500.00		Procurement of Fuel for vehicles, genset and other equipments, Disinfection of pipelines, Plant Facilities Maintenance
7.2	1	5-02-09-010-01/5-02-09-010-05	Fuel, Oil & Lubricants/Gen. Trans.& Dist., Source of Supply- Miscellaneous Exp.(WATER RATIONING OPERATION);Fuel for Power Production	Fuel - Diesoline	All departments	Direct Retail Purchase	May - December 2023				1,650,000.00	1,650,000.00		Procurement of Fuel for vehicles, genset and other equipments
7.3	1	5-02-03-090/5-02-13-040-07-02/5-02-13-050-99-03	Fuel, Oil & Lubricants/Gen. Trans.& Dist./Repairs and Maintenance - Bldgs. & Other Structures - Maint. of Pumping Plant Structures./Materials for maintenance of Generator set, motor control equipment and calibration/repair of laboratory equipment	Oil & Lubricants	All departments	Shopping	June 2023				76,810.00	76,810.00		Procurement of Fuel for vehicles, genset and other equipments and for water pump
<b>8 - Rent/lease</b>														
8-A	1	5-02-99-050	Rent/lease (Vehicle Rental)	Vehicle Rental Service	ASD	Competitive Bidding	June 2023				3,510,126.00	3,510,126.00		Mode of acquisition through rental - rental for more than 15 days subject for the approval of DBM Head office per DBM BC No. 2022-01
8-B	2	5-02-99-050	Rent/Lease (Plant Rental)	Rental of Ornamental Plants (Board Room)	ASD	Shopping	June - December 2023				18,000.00	18,000.00		Rental / Lease of Ornamental Plants
<b>9 - Housekeeping/cleaning supplies &amp; Other Supplies &amp; Materials</b>														
9-A.1	1	5-02-03-280	Housekeeping/cleaning supplies	Supply and delivery of PPEs, cleaning materials, Housekeeping & other hardware materials & supplies	all Dept	Shopping	2nd quarter 2023				20,389.10	20,389.10		Maintenance and Other Supplies
9-A.2	2			Supply and delivery of PPEs, cleaning materials, Housekeeping & other hardware materials & supplies		Shopping	3rd quarter 2023				28,693.70	28,693.70		Maintenance and Other Supplies
9-A.3	3			Supply and delivery of PPEs, cleaning materials, Housekeeping & other hardware materials & supplies		Shopping	4th quarter 2023				15,018.20	15,018.20		Maintenance and Other Supplies
9-B.1	1	5-02-03-990-02	Other Supplies & Materials	Supply and delivery of 1,620 pcs. Water Meter Assembly 1/2" Ø, ISO, 4 pcs. 1" Water Meter Assembly, ISO and 5496 pcs. 1/2" Water Meter Inserts	ED	Competitive Bidding	July 2023				6,871,992.00	6,871,992.00		For New Service Connection and For Reinstall Water Meter and Change Defective/Damaged Water Meter orders and Water Meter Maintenance Program

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9-B.2	1			Procurement of Industrial boots, raincoats, safety vest, welding apron, welding gloves, welding mask, dark/clear glass. Lumber, plywood, paint, paint brush, barricade tape, reflectorized stickers, tarpaulin	PAMD	NP-53.9 - Small Value Procurement	May 2023				76,983.00	76,983.00		Procurement of PPEs and materials for field personnel & welders and for Barricade/Hardware Materials
9-B.3	2			Procurement of lumber, plywood, nails, paint, brush	PAMD	NP-53.9 - Small Value Procurement	September				11,333.00	11,333.00		For barricade serve as precautionary measures in times of executing leak repair and other maintenance activities
9-C	1	5-02-99-030	Representation Expense	Supplies for BOD Coffe, Coffee beans, creamier, sugar	OBD	Shopping	June- October 2023				2,280.00	2,280.00		For Meetings
9-D	1	5-02-03-070	Drugs and Medicine	Procurement of Bioflu, Solmux, Neozep, Amoxicillin, Kremil-S, Mefenamic, Ceterizine, Saridon, Medicol Forte, Alaxan, Tuseran Forte, Biogesic, Nasatapp tablet, Diatabs,Diatabs, Flanax	ASD	Shopping	June - December 2023				12,000.00	12,000.00		First aid medicine
9-E	1	5-02-05-020	Telephone Expenses-Mobile/Generation, Trans. & Dist. Exp. Water Treatment Operation Expenses	Procurement of Cellphone load (Prepaid Cell Card) Load allowance for PAMD and PDD Field Employees	ED/PAMD/PDD	Shopping	June - December 2023				12,780.00	12,780.00		Telephone Expenses - Mobile/Load Allowance for Team Leader of Disco/Recon team and Engineering assistance and Production field employee
9-F	1	5-02-09-010-01	Source of Supply-Miscellaneous Exp.	Procurement of Ball Valve,P.E.Hose,Union,Coupling,Water Seal	PDD	NP-53.9 - Small Value Procurement	July - October 2023				25,800.00	25,800.00		For Water rationing operation
9-G.1	1	5-02-09-010-06	Gen. Trans. & Dist. - Pumping Operation	Procurement of Heavy Duty Padlock 50mm, Pressure Gauge Oil Filled, Ball Valve 1"Ø, Copper Tube, Chlorine Hose Tube, Turbidity Lamp	PDD	NP-53.9 - Small Value Procurement	2nd Quarter 2023				294,000.00	294,000.00		Pumping Monitoring/Pressure Monitoring /Water Quality/Flushing/Charging/Discharging
9-G.2	2			Procurement of Pressure Gauge Calibration, Chlorine Gasket, Chlorine Injector, Flashlight, Teflon, P.E Hose 3/4", G.I. Bell Reducer 2"x1"Ø, GI Nipple 1"Ø Schedule 40, Bushing Reducer, 1" x 3/4" Ø	PDD	NP-53.9 - Small Value Procurement	3rd quarter 2023				200,500.00	200,500.00		Pumping Monitoring/Pressure Monitoring /Water Quality/Flushing/Charging/Discharging
<b>10 - Generation, Trans. &amp; Dist. Exp. - Laboratory and Other Supplies Expenses</b>														
10-A.1	1	5-02-09-010-09	Gen. Trans. & Dist. - Chemical Filtering & Laboratory	Procurement of Chlorine for Water Treatment	PDD	Competitive Bidding	June 2023				1,723,200.00	1,723,200.00		Gas chlorine 68-kg/Tonner & Calcium Hypochlorite, Sodium hypochlorite
10-A.2	1			Procurement of Alcohol, paper hand towels, disinfectant spray, 3A batteries, energizer, 2A batteries, energizer, Plastic cellophane, lighter, Denatured alcohol, cotton	PDD	NP-53.9 - Small Value Procurement	2nd quarter 2023				7,910.00	7,910.00		Laboratory supplies- 2nd quarter 2023

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10-A.3	2			Procurement of Alcohol, paper hand towels, disinfectant spray, 3A batteries, energizer, 2A batteries, energizer, Plastic cellophane, Denatured alcohol, cotton, eyedrops anti-bacterial	PDD	NP-53.9 - Small Value Procurement	3rd quarter 2023				14,920.00	14,920.00		Laboratory Supplies & first aid for 3rd Quarter 2023
10-A.4	3			Procurement of Alcohol, paper hand towels, disinfectant spray, 3A batteries, energizer, 2A batteries, energizer, Plastic cellophane, Denatured alcohol, cotton	PDD	NP-53.9 - Small Value Procurement	4th quarter 2023				7,310.00	7,310.00		Laboratory supplies- 4th quarter 2023
10-B.1	1	5-02-13-030-11-04/5-02-09-010-09	Repairs and Maint. - Plant (UPIS) - Maint. of Wells/Gen. Trans. & Dist. Chemical Filtering & Laboratory	Procurement of sampling pet bottles, plastic, fluoride reagent, nitrate reagent, sulfate reagent, copper, ferrous, pH buffers, assorted chemical standards for AAS	PDD	NP-53.9 - Small Value Procurement	August 2023				101,995.00	101,995.00		Laboratory Apparatus and Reagent
10-B.2	2	5-02-13-030-11-04/5-02-09-010-09	Repairs and Maint. - Plant (UPIS) - Maint. of Wells/Gen. Trans. & Dist. Chemical Filtering & Laboratory	Procurement of acetylene gas and Oxygen	PDD	NP-53.9 - Small Value Procurement	September 2023				30,980.00	30,980.00		Acetylene and argon and for Maintenance of Wells for fabrication of materials
10-B.3	3			Procurement of 100 packs DPD chlorine & LST	PDD	NP-53.9 - Small Value Procurement	October 2023				300,000.00	300,000.00		For Chlorine residual monitoring
<b>11 - REPAIR AND MAINTENANCE. - PLANT (UPIS)</b>														
11-A	2	5-02-13-030-11-07	Repairs and Maint. - Plant (UPIS) - Maint. of Other Pumping Plant	Procurement of coal tar, steel brush, paint brush, Red oxide	PDD	Shopping	August 2023				2,880.00	2,880.00		Maintenance of Other Pumping Plant
11-B	2	5-02-13-030-11-08	Repairs and Maint. - Plant (UPIS) - Maint. of Reservoir and Tanks	Procurement of Plastic Brush with handle, Plastic hand brush, brooms, muriatic acid	PDD	Shopping	August 2023				2,210.00	2,210.00		Housekeeping and Tank clean-up activities including housekeeping of PRV and pump stations
<b>12-Repairs &amp; Maint.- Plant(UPIS)- Maint. Of Trans &amp; Dist. Mains, Services and Hydrants</b>														

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12-A.1	1	5-02-13-030-11-09	Maint. Of transmission & distribution maint. supplies & materials	Supply & delivery of Plastic Union/Coupling 63mmØ (2"), Plastic Saddle Clamp (4" x 1")Ø, 25mm (1") C.I. Air Release Valve, 110mmØ (4") C.I. Flexible Coupling, BNG, 160mmØ (6") C.I. Flexible Coupling, C.I. Valve Box Cover, std, 5"Ø, GI pipe, std, 4"Ø, GI pipe, std, Supply & delivery of 110mmØ (4") x 6.0m uPVC Pipe, C100, S-10 with RR, ISO, 160mmØ (6") x 6.0m uPVC Pipe, C100, S-10 with RR, 4"Ø D.I. Combination Flange (for PVC), 6"Ø D.I. Combination Flange (for PVC), 50mmØ (2") D.I. Gate Valve, F/F, NRS, BNG, 100mmØ (4") D.I. Gate Valve, F/F, NRS, BNG, 50 mmØ (2") Steel Ring Flanges, 100 mmØ (4") Steel Ring Flanges, 150 mmØ (6") Steel Ring Flanges	PAMD	Competitive Bidding	July 2023				1,427,539.00	1,427,539.00		Acquisition of fittings for the leak repairs, implementation of maintenance orders and service requests, and other maintenance works for the control valves, hydrants and blow-offs
12.A.2	2			Supply and delivery of cement, mixed asphalt, steel plate, welding rod, bolts and nuts, brush, thinner, primer, oxygen, acetylene	PAMD	NP-53.9 - Small Value Procurement	June & October 2023				405,285.00	405,285.00		For the fabrication of fittings for the following: leak repair, relocation of pipeline affected road/bridge construction/widening projects, and other related maintenance works in the distribution lines
<b>13 - Repairs &amp; Maint.- Plant(UPIS)- Maint. Of Trans &amp; Dist. Mains, Services and Hydrants</b>														
12-B.1	1	5-02-13-030-11-11	Maint. Of service connection supplies & materials	Supply and delivery of Black HDPE Pipe 25mm Ø (3/4") x 150mts., SDR 11, Black HDPE Pipe 32mm Ø (1") x 90mts., SDR 11, Plastic Union/Coupling 25mmØ (3/4"), Plastic Coupling/Male Adaptor 25mmØ (3/4"), Plastic Coupling/Male Adaptor 32mmØ (1"), Plastic Union/Coupling 32mmØ (1"), Plastic Union Reducer 3/4" x 1/2", Brass Coupling 32mmØ (1"), Brass Union 25mmØ (3/4"), Brass Compound Valve 3/4" Ø x 3/4" Ø, 1 1/2" GI Ø, sch 40, std, G.I. Tee 1" x 1", sch. 40, G.I. elbow reducer, 1" x 3/4", G.I. bushing, 1" x 3/4" Ø, G.I. elbow, 3/4" x 1/2"	PAMD	Competitive Bidding	July 2023				3,691,165.00	3,691,165.00		Acquisition of fittings for the leak repairs and implementation of maintenance orders and requests
12-B.2	2			Supply and delivery of cement	PAMD	NP-53.9 - Small Value Procurement	June 2023				5,500.00	5,500.00		For restoration or reconcreting/re-asphalting of demolished concrete/asphalt pavement affected by leak repair and other related maintenance works, and for construction of concrete cluster base
12-B.3	5			Supply and delivery of sand gravel and cement	PAMD	NP-53.9 - Small Value Procurement	September-December 2023				19,910.00	19,910.00		For restoration or reconcreting/re-asphalting of demolished concrete/asphalt pavement affected by leak repair and other related maintenance works, and for construction of concrete cluster base

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12-B.4	3			Supply and delivery of G.I Plug 3/4 and barrel lock	PAMD	NP-53.9 - Small Value Procurement	June 2023				304,000.00	304,000.00		Sealant/Lubricant Material and For the implementation of Disconnection Order
12-B.5	4			Supply and delivery of teflon tape	PAMD	NP-53.9 - Small Value Procurement	June - November 2023				23,634.00	23,634.00		Sealant Material
12-C	1	5-02-13-030-11-12	Maintenance - Water Meters	Procurement of lead seal, Automotive paints, lacquer thinner, magnetic wire, Gloves, sacks, circular brush ans sacks	ASD	NP-53.9 - Small Value Procurement	June 2023				80,700.00	80,700.00		For repairs and maintenance of water meters
12-D	1	5-02-13-030-11-14	Repairs & Maint.-Plant (UPIS)- Maint. Of Hydrants	Procurement of valve box cover, 2" Ø Brass Gate Valve, Paint Brush 3", Paint (Caterpillar Yellow), Paint (Black), Paint Thinner,	PAMD	NP-53.9 - Small Value Procurement	June 2023				29,588.00	29,588.00		Maintenance of hydrants
<b>13 - Repairs &amp; Maintenance of Building Structures &amp; Office Equipment</b>														
13-A.1	1	5-02-13-040	Maintenance - Bldg. Facilities - Gen. Admin. Structures & Improvements	Procurement of Emergency lights, Flush Tank Kit, Faucet, 1/2 Ø PVC Pipe, #2 Ø Sanitary Pipe, 2 Ø Elbow, 2 Ø PVC Clip, 1/2 Ø PVC Clip, 4 Ø PVC Clip, Lavatory, Repair of Kitchen Faucet, Replacement of acoustic boards @OBOD	ASD	NP-53.9 - Small Value Procurement	June 2023				38,335.00	38,335.00		Repair & Maintenance - Buildings and Other Structures
13-A.2	2			Procurement of Emergency lights, Floor tiles 60X60mm, Sliding Window Repairs, Analok Door Repair, Hydraulic Drawer Rollers,Drawer Lock, Door Knob (Heavy Duty)	ASD	NP-53.9 - Small Value Procurement	July 2023				47,150.00	47,150.00		Materials for replacement and spare for repair of Buildings and Other Structures
13-A.3	3			Procurement of Emergency lights, Flush Tank Kit, Faucet, 2 Ø PVC Clip, 1/2 Ø PVC Clip, 4 Ø PVC Clip, Repair of Kitchen Faucet, Replacement of acoustic boards @OBOD	ASD	NP-53.9 - Small Value Procurement	September 2023				13,475.00	13,475.00		Materials for replacement and spare for repair of Buildings and Other Structures
13-B.1	1	5-02-13-050-03 IT	Maintenance-IT Equipment	Powerware (UPS) Maintenance ( Contract of Service)	ASD	NP-53.9 - Small Value Procurement	June - December 2023				193,800.00	193,800.00		For Maintenance of UPS
13-B.2	2			Procurement of UPS batteries, 7.2AH UPS, 12 AH UPS/ Keyboard, Mouse, Mouse Pad SATA, HDD 500gb,Hard disk, mother board, unit External Hard Drive	All departments	NP-53.9 - Small Value Procurement	June-December 2023				83,600.00	83,600.00		For replacement of defective batteries, Repair & Maintenance - Computer Parts & Supplies
13-B.3	3			Procurement of Printer Gear Assembly	MSD	NP-53.9 - Small Value Procurement	July 2023				5,200.00	5,200.00		For replacement of worn out /defective Printer Gear assembly
13.C.1	1	5-02-13-050-02 OE	Maintenance-Office Equipment (Aircons, PCs, etc)	Procurement of Services for Aircon Maintenance ( Contract of Service)	ASD	NP-53.9 - Small Value Procurement	June- December 2023				87,000.00	87,000.00		Maintenance of aircon
13.C.2	2			Procurement of Evaporator Cleaner	ASD	NP-53.9 - Small Value Procurement	June 2023				2,050.00	2,050.00		Replacement for busted parts
13.C.3	3			Procurement of labor services for the repair of Repair for Photocopier (Warehouse)	ASD	NP-53.9 - Small Value Procurement	June 2023				24,000.00	24,000.00		Repair for Photocopier (Warehouse)
13.C.4	2			Procurement of Aircon Capacitor, Freon Charging	ASD	NP-53.9 - Small Value Procurement	July 2023				5,600.00	5,600.00		Replacement for busted parts

Code (PAP)	Priority No.	Account Code	Account Name	Procurement Program / Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Estimated Budget Php			Remarks (Brief Description of Program/Project)
							Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing	TOTAL	MOOE	CO	
13.D.1	1	5-02-13-060	Maintenance-Service Vehicles	Procurement of Tire, Oil Filter, Fuel Filter, Alternator Fan Belt, Timing Belt, Battery, Tie Rod End Inner & Outer, Lower Ball Joint, Upper Ball Joint, Center Post, Idler Arm, Suspension Arm, Clutch Master Primary, Clutch Sleeve Assembly, Clutch Sleeve Kit, Strut bar Bushing, Chamois, Repair of Aircon and Electrical System	ASD	NP-53.9 - Small Value Procurement	June 2023				68,540.00	68,540.00		For vehicle repairs and maintenance
13.D.2	2			Procurement of Tire (225 / 70 R15), Oil Filter, Fuel Filter, Air Cleaner - Tanker, Alternator Fan Belt, Timing Belt, Battery, Center Post, Idler Arm, Clutch Master Primary, Clutch Sleeve Assembly, Clutch Booster, Repair of Aircon and Electrical System	ASD	NP-53.9 - Small Value Procurement	July 2023				40,050.00	40,050.00		For vehicle repairs and maintenance
13.D.3	3			Procurement of Tire, Tubeless Valve, Oil Filter, Fuel Filter, Alternator Fan Belt, Power Steering Belt, Drive Belt, Battery, Brake Pads, Brake Pad, Brake Shoe, Brake Shoe, Pulley Set, Tie Rod End Inner & Outer, Lower Ball Joint, Upper Ball Joint, Bellcrank Assembly, Center Post, Idler Arm, Upper Link Shaft, Clutch Master Repair Kit, Clutch Sleeve Assembly, Spring Bushing, Auto Bulb Small Single, Auto Bulb Big Double, Auto FCE Plug Type 40, Auto FCE Plug Type 30, Auto FCE Plug Type 25, Auto FCE Plug Type 10, Front Wheel Bearing Inner/Outer, Repair of Aircon and Electrical System, Engine and Calibration Servicing,	ASD	NP-53.9 - Small Value Procurement	August 2023				60,480.00	60,480.00		For vehicle repairs and maintenance
13.D.4	4			Procurement of Tire, Oil Filter, Fuel Filter, Alternator Fan Belt, Power Steering Belt, Battery, Tie Rod End Inner & Outer, Center Post, Idler Arm, Upper Link Shaft, Clutch Master Repair Kit, Clutch Sleeve Assembly, Spring Bushing, Auto Bulb Small Single, Auto Bulb Big Double, Auto FCE Plug Type 40, Auto FCE Plug Type 30, Auto FCE Plug Type 25, Auto FCE Plug Type 10, Front Wheel Bearing Inner/Outer, Chamois	ASD	NP-53.9 - Small Value Procurement	September 2023				34,430.00	34,430.00		For vehicle repairs and maintenance
13.D.5	5			Labor services for Repair of Aircon and Electrical System and Engine and Calibration Servicing	ASD	NP-53.9 - Small Value Procurement	September 2023				4,000.00	4,000.00		For vehicle repairs and maintenance
13.D.6	6			Labor services for Repair of Aircon and Electrical System and Engine and Calibration Servicing	ASD	NP-53.9 - Small Value Procurement	November 2023				3,000.00	3,000.00		For vehicle repairs and maintenance




Code (PAP)	Priority No.	Account Code	Account Name	Procurement Program / Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Estimated Budget Php			Remarks (Brief Description of Program/Project)
							Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing	TOTAL	MOOE	CO	
13.E.1	1	5-02-13-050-08	Repair & Maintenance Construction & Heavy Equipment	Procurement of Hydraulic Hose Assembly - Kobelco & Kato, Battery 12 Volts 11 Plates, Battery 12 Volts 13 Plates, Alternator Fan Belt, Aircon Fan Belt, Oil Filters - Backhoe, Fuel Filters - Backhoe	ASD	NP-53.9 - Small Value Procurement	June 2023				31,800.00	31,800.00		Repair & Maintenance - Kobelco and Kato
13.E.2	2			Procurement of Hydraulic Cylinder Boom Assembly (Labor & Materials), Hydraulic Cylinder Assembly (Labor & Materials), Hydraulic Hose Assembly	ASD	NP-53.9 - Small Value Procurement	July 2023				50,000.00	50,000.00		Repair & Maintenance - Kobelco and Kato
13.E.3	3			Procurement of Hydraulic Cylinder Assembly, Repair and fabrication of boom and accessories (Labor & Materials)	ASD	NP-53.9 - Small Value Procurement	August 2023				170,200.00	170,200.00		Repair & Maintenance - Kobelco and Kato
13-F.1	1	5-02-13-040-07-02	Repairs and Maintenance - Bldgs. & Other Structures - Maint. of Pumping Plant Structures	Procurement of Grass Cutter Nylon (3.0mm dia.)	PDD	NP-53.9 - Small Value Procurement	July 2023				2,750.00	2,750.00		For Ground Clearing (maint. Of grass cutter)
13-F.2	2			Procurement of Spark Plug, Convenience outlet w/ plate, 2 gang, switch with plate, lamp, tube, electrical tape, rubber tape	PDD	NP-53.9 - Small Value Procurement	August - December 2023				25,240.00	25,240.00		Plant Facilities Maintenance requirements - Electrical supplies for pumping
13.G	2	5-02-13-050-99-03	Materials for maintenance of Generator set, motor control equipment and calibration/repair of laboratory equipment	calibration of lab glasswares and repair and parts replacement of lab equipments	PDD	NP-53.9 - Small Value Procurement	September 2023				90,000.00	90,000.00		Maintenance of Laboratory equipments
13-H	1	5-02-13-050-99-05	Maintenance - Communication Equipment	Procurement of Parts & Maintenance for Telephone, Cellphone	ASD	Shopping	June - December 2023				4,500.00	4,500.00		Repair & Maintenance - Communication Equipment
13-I	1	5-02-03-260	Electrical Supplies & Materials	Procurement of materials -#12 Thhn Wire, 1/2 Ø Flexible Hose (150m), #8 Cable Tie, 3m Electrical Tape, 5x5 Pole box, Flexible Hose Adopter 1/2 Ø. C.O. (Assembly), 4 gang Switch, 9 watts Ceiling Light, 20A, Bolt-on type circuit breaker, 30A, Bolt-on type circuit breaker, 2 gang convenience outlet, Switches (2&3 gang),LED Bulb, LED Tubes, Electrical tape, Plastic moulding, Thhn Wire	ASD	NP-53.9 - Small Value Procurement	June - December 2023				184,330.00	184,330.00		Rewiring of electrical Lines @ BOD, Branch Circuit & Panel Board and Electrical Accessories & supplies
13-J.1	2	5-02-13-050-99-06	Maintenance - Machinery & Equipment - Power Operated Equipment	Calibration of water meter test bench by DOST	ASD	NP-53.5 Agency-to-Agency	June 2023				30,000.00	30,000.00		Maintenance for water meter test bench
13-J.2	1			Procurement of Battery 11P-12V, Oil Filter, Fuel Filter Primary, Fuel Filter Secondary	ASD	NP-53.9 - Small Value Procurement	June 2023				15,100.00	15,100.00		Maintenance of Generator Set (ADMIN)

Code (PAP)	Priority No.	Account Code	Account Name	Procurement Program / Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Estimated Budget Php			Remarks (Brief Description of Program/Project)
							Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing	TOTAL	MOOE	CO	
13-J.3	3			Procurement of Rubber gas kit, Ball valve 1 1/2"Ø, Pump Belt - Air Compressor	ASD	NP-53.9 - Small Value Procurement	July 2023				48,000.00	48,000.00		Maintenance of Water Meter Test Bench and Maintenance of other power operated equipments
13-J.4	4			Procurement of Cylinder Head Gasket, Water Seal, Spark Plug	ASD	NP-53.9 - Small Value Procurement	September 2023				2,400.00	2,400.00		Maintenance of Tanker Generator Set
13-J.5	5			Procurement of Grass Cutter Nylon 3.0mm	ASD	NP-53.9 - Small Value Procurement	October 2023				2,500.00	2,500.00		Maintenance of Grass Cutter
13-J.6	6			Procurement of Ball valve 2"Ø	ASD	NP-53.9 - Small Value Procurement	November 2023				6,000.00	6,000.00		Maintenance of Water Meter Test Bench
13-K.1	2	5-02-13-050-99-06	Maintenance - Machinery & Equipment - Power Operated Equipment	Procurement of various supplies and materials For repair and maintenance for Power Operated Equipment	ED	NP-53.9 - Small Value Procurement	June - December 2023				15,300.00	15,300.00		For Maintenance of power operated equipment
13-K.2	1			Procurement of Wheel for Welding Machine (Exterior and Interior), Repair & Maintenance Services, Pipe Dies 1"-2", Threading Machine Oil, Water-Based Soluble Degreaser	PAMD	NP-53.9 - Small Value Procurement	2nd Quarter 2023				60,074.00	60,074.00		For the repair and maintenance of the following equipment threading machine, portable welding/generator (wheels need replacement due to torn/worn-out), and pneumatic breaker
13-L	2	5-02-13-050-99-02	Repairs and Maintenance - Other Machineries and Equipment - Pumping Equipment	Procurement of Water level electrode, Split bolt connector and Floatless Relay	PDD	NP-53.9 - Small Value Procurement	July 2023				21,400.00	21,400.00		Materials for motor controller equipt.
13-M.1	1	5-02-13-050-99-07	Maintenance - Machinery & Equipment - Tools Shop and Garage	Procurement of bearing, wheel and valve	ASD	NP-53.9 - Small Value Procurement	June 2023				4,500.00	4,500.00		Tools Shop and Garage
13-M.2	2			Procurement of parts and supplies for machinery equipment	ED	NP-53.9 - Small Value Procurement	June - December 2023				15,300.00	15,300.00		Tools Shop and Garage
13-M.3	1			Procurement of various sizes of Pipe wrench 10", 12", 14"	PAMD	NP-53.9 - Small Value Procurement	June 2023				103,287.00	103,287.00		Plumbing tools for repair and maintenance
13-N.1	1	5-02-03-210	Semi-Expendable/Machinery & Equipment	Procurement of 5 units Face Recognition Biometrics	ASD	NP-53.9 - Small Value Procurement	June 2023				70,000.00	70,000.00		Semi-Expendable/Machinery & Equipments ( ASD)
13-N.2	2			Procurement of 1 unit printing calculator and 1 unit scanner	FD	NP-53.9 - Small Value Procurement	June 2023				53,025.00	53,025.00		Semi-Expendable/Machinery & Equipments ( FD)
13-N.3	3			Procurement of 1 unit Flash drive	FD	NP-53.9 - Small Value Procurement	August 2023				1,035.00	1,035.00		Semi-Expendable/Machinery & Equipments ( FD)
13-O	1	5-02-03-220	Semi-Expendable/Furniture, Fixtures and Books	Procurement of 6 units Computer chairs	ASD	NP-53.9 - Small Value Procurement	July 2023				18,000.00	18,000.00		Semi-Expendable/Furnitures, Fixtures

Code (PAP)	Priority No.	Account Code	Account Name	Procurement Program / Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Estimated Budget Php			Remarks (Brief Description of Program/Project)
							Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing	TOTAL	MOOE	CO	
<b>14 - Watershed Reforestation Program</b>														
14-A.1	1	5-02-13-020-849	Reforestation-Supervision	Tune up, Oil, Spareparts & Tire of Motorcycle	PDD	NP-53.9 - Small Value Procurement	September 2023				10,000.00	10,000.00		Reforestation-Monitoring Activity. Motorcycle maintenance
14-A.2	2			Cellular Data, Load (Unlimited Text & Call)	PDD	NP-53.9 - Small Value Procurement	June - December 2023				4,800.00	4,800.00		Reforestation-Monitoring Activity. Cellphone Load
14-B	1	5-02-13-020-848	Nursery Establishment Expenses	Procurement of Supplies- organic fertilizer, rice haul	PDD	Shopping	September 2023				9,000.00	9,000.00		Nursery Establishment
14-C.1	1	5-02-13-020-849	Reforestation Expenses	Procurement of seedlings - Grafted Fruit Trees, Indigenous Species (narra/molave)	PDD	NP-53.9 - Small Value Procurement	July 2023				295,000.00	295,000.00		Adopt a Forest Program. Adopt-A-Forest Program (20 Hectares - reserved for BBY2K)
14-C.2	2			Procurement of seedlings - Grafted Fruit Trees, Indigenous Species (narra/molave)	PDD	Shopping	November 2023				29,500.00	29,500.00		Adopt a Forest Program. Adopt-A-Forest Program (20 Hectares - reserved for BBY2K)
<b>15 -NEW SERVICE CONNECTION</b>														
15-A	1	5-02-13-030	Maintenance - Production and Distribution Facilities - New Service Connection	Supply & Delivery of Brass fittings, Plastic Fittings, G.I.Pipes and fittings, Black HDPE pipes	ENG'G	Competitive Bidding	July 2023				2,673,933.00	2,673,933.00		Acquisition of fittings and pipes to be used for the installation of New Service Connections
15-B	1			Supply & Delivery of materials - Cement, Mix and sand gravel, and other const. materials	ENG'G	Small Value Procurement	June - December 2023				155,975.00	155,975.00		Hardware & Const. Materials - for NSC
<b>SUB - TOTAL: M O O E</b>											<b>30,192,328.60</b>	<b>-</b>		
<b>Total</b>											<b>30,192,328.60</b>	<b>37,225,846.00</b>		
<b>GRAND TOTAL (CAPEX &amp; MOOE)</b>											<b>67,418,174.60</b>			

Note: The Project Procurement Management Plan (PPMP) containing the details of the procurement project is attached for references.

Submitted by Bids and Awards Committee :

  
ENGR. PETER AL R. FUDALAN  
Chairperson, BCWD-BAC

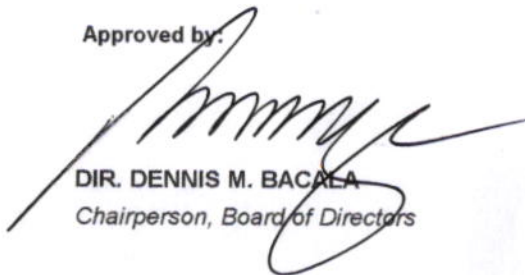
  
RAMIL S. BARQUIN  
Vice-Chair

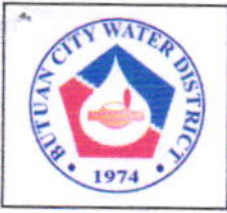
  
GRACE C. ESPAÑA  
BCWD-BAC Member /  
Corporate Budget Specialist

Recommending Approval:

  
ENGR. ANSELMO L. SANG TIAN  
General Manager

Approved by:

  
DIR. DENNIS M. BACALA  
Chairperson, Board of Directors



## BOARD RESOLUTION

Resolution No. 022-2023

Date 6-16-23 8:41

**APPROVING THE ANNUAL PROCUREMENT PLAN (APP) CY 2023 CONSISTENT WITH THE APPROVED 2023 BUDGET IN THE AMOUNT OF SIXTY SEVEN MILLION FOUR HUNDRED EIGHTEEN THOUSAND ONE HUNDRED SEVENTY FOUR PESOS & 60/100 (P67,418,174.60).**

**WHEREAS,** consistent with the government fiscal discipline, as outlined in Section 7.2, Rule II of the 2016 revised IRR of R.A. 9184, an agency must have an APP which is indicative of judicious and meticulous procurement planning which is crucial to the efficient discharge of governmental functions for the day-to-day operations or is in pursuit of the principal mandate of the procuring entity concerned consistent with its duly approved yearly budget.

**WHEREAS,** the APP is the master procurement plan of an agency, it is the result of the consolidation of all the Procurement Project Management Plans (PPMPs) which show-cased the respective Programs, Activities, and Projects (PAPs) of all departments/units of Butuan City Water District (BCWD), including information on method of procurement, timelines and budget allotted for every PAPs.

**WHEREAS,** Section 10, Rule IV of the 2016 revised IRR of R.A. 9184 states, "All procurement shall be done through competitive bidding, except as provided in Rule XVI, which enumerated the Alternative Methods of Procurement to be resorted to only in highly exceptional cases provided for in this Rule.

**WHEREAS,** the summary of the 2023 Approved Budget is presented below:

Cost Center	CAPEX	MOOE	TOTAL
Admin Department	450,000.00	8,015,289.00	8,465,289.00
Office of the Board		35,522.00	35,522.00
Finance Department		1,411,339.90	1,411,339.90
Office of the GM		31,539.00	31,539.00
Management Services Dept.		141,566.70	141,566.70
Commercial Dept.	346,500.00	549,819.00	896,319.00
Production & Dist. Dept.	1,676,000.00	3,975,003.00	5,651,003.00
Engineering Dept.	30,000,00.00	5,815,612.00	35,815,612.00
Pipelines & Appurtenances Maint. Dept.		10,198,816.00	10,198,816.00
Non-Revenue Water	4,753,346.00	17,822.00	4,771,168.00
<b>TOTAL</b>	<b>37,225,846.00</b>	<b>30,192,328.60</b>	<b>67,418,174.60</b>



**Resolution No. 022-2023**

**WHEREAS**, Section 48.1, Rule XVI of the 2016 revised IRR of R.A. 9184 states, "Subject to the prior approval of the Head of the Procuring Entity, and whenever justified by the conditions provided in this act, the Procuring Entity may, in order to promote economy and efficiency, resort to any alternative methods of procurement in this Rule. In all instances, the procuring entity shall ensure that the most advantageous price for the Government is obtained".

**WHEREAS**, the BAC remains to be the primary constituted collegial procurement body which shall undertake and oversee that the public bidding activities and ensuring that the procuring entity abides by the standards set forth by the Act and the revised IRR.

**WHEREAS**, upon verification to the Budget Unit, the programs are viable for procurement based on cash flow.


**WHEREAS**, the management recommended to the Committee on Finance the approval of the Annual Procurement Plan (APP) CY 2023 to be charged to the approved 2023 Budget in the amount of **Sixty Seven Million Four Hundred Eighteen Thousand One Hundred Seventy Four Pesos & 60/100 (P67,418,174.60)** for Capital Expenditures and Maintenance of Other Operating Expenses in keeping with Section 7.2, Rule II of the updated 2016 revised IRR of R.A. 9184.

**WHEREAS**, the Committee on Finance and Internal Control endorsed to the Board of Directors for approval of the **Annual Procurement Plan (APP) CY 2023 consistent with the approved 2023 Budget in the amount of Sixty Seven Million Four Hundred Eighteen Thousand One Hundred Seventy Four Pesos & 60/100 (P67,418,174.60)**.

**NOW**, therefore, upon motion of Vice Chair Horacio T. Santos, duly seconded by Director Carmenchu B. Vicente, **BE IT RESOLVED**, as it is hereby resolved, approving the Annual Procurement Plan (APP) CY 2023 consistent with the approved 2023 Budget in the amount of **Sixty Seven Million Four Hundred Eighteen Thousand One Hundred Seventy Four Pesos & 60/100 (P67,418,174.60)**.

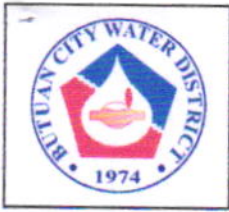
**"UNANIMOUSLY APPROVED"**

*I hereby certify that the approval of the foregoing Resolution forms part of the minutes of the duly constituted meeting of the Board of Directors held at BCWD Boardroom, Butuan City, on April 18, 2023.*

  
**CARMENCHU B. VICENTE, R.N.**  
Secretary/Director

ATTESTED :

  
**ATTY. DENNIS M. BACALA**  
Chair



Republic of the Philippines  
**BUTUAN CITY WATER DISTRICT**  
Gov. Jose A. Rosales Avenue, Butuan City

Document Code		
<b>FM-OBOD-DRBCM-03</b>		
Rev. No.	Effective Date	Page No.
0	02-28-18	of

**Resolution No. 022-2023**

**ATTACHMENT/S:**

1. Consolidated Annual Procurement Plan
2. PPMP



Republic of the Philippines  
**BUTUAN CITY WATER DISTRICT**  
Gov. Jose A. Rosales Avenue, Butuan City

Document Code		
FM-OBOD-DRBCM-04		
Rev. No.	Effective Date	# pages
2	01-03-22	1

**MANAGEMENT RECOMMENDATION - CORRECTED**

Origin: ASD/PRSD Recom. No: 05-2023 Date: March 23, 2023	FROM THE: <b>GENERAL MANAGER</b>	FOR CONSIDERATION BY THE: <b>COMMITTEE ON FINANCE AND INTERNAL CONTROL</b>	DATE: <b>March 27, 2023</b> <b>CORRECTED (3)</b> Date: <u>6-16-23</u>	Page No. Page 1 of 1  8:10a
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**SUBJECT:** Approval of Annual Procurement Plan (APP) CY 2023 – to be charged to the approved 2023 Budget in the amount of ~~Sixty Seven Million Four Hundred Eighteen Thousand One Hundred Seventy Four Pesos & 60/100 (P67,418,174.60)~~ for Capital Expenditures and Maintenance of Other Operating Expenses

**ACTION DESIRED :**

For the deliberation of the Committee on Finance and Internal Control and endorsement to the Board of Directors for approval of the **Annual Procurement Plan (APP) CY 2023 consistent with the approved 2023 Budget in the amount of Sixty Seven Million Four Hundred Eighteen Thousand One Hundred Seventy Four Pesos & 60/100 (P67,418,174.60).**

**BACKGROUND/JUSTIFICATION:**

Consistent with the government fiscal discipline, as outlined in Section 7.2, Rule II of the 2016 revised IRR of R.A. 9184, an agency must have an APP which is indicative of judicious and meticulous procurement planning which is crucial to the efficient discharge of governmental functions for the day-to-day operations or is in pursuit of the principal mandate of the procuring entity concerned consistent with its duly approved yearly budget.

The APP is the master procurement plan of an agency, it is the result of the consolidation of all the Procurement Project Management Plans (PPMPs) which show-cased the respective Programs, Activities, and Projects (PAPs) of all departments/units of Butuan City Water District (BCWD), including information on method of procurement, timelines and budget allotted for every PAPs.

Section 10, Rule IV of the 2016 revised IRR of R.A. 9184 states, "All procurement shall be done through competitive bidding, except as provided in Rule XVI, which enumerated the Alternative Methods of Procurement to be resorted to only in highly exceptional cases provided for in this Rule.

The summary of the 2023 Approved Budget is presented below:

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Management Services Dept.		141,566.70	141,566.70

*" Replicating Nature's Way "*



Republic of the Philippines  
**BUTUAN CITY WATER DISTRICT**  
Gov. Jose A. Rosales Avenue, Butuan City

Document Code		
FM-OBOD-DRBCM-04		
Rev. No.	Effective Date	# pages
2	01-03-22	1

### MANAGEMENT RECOMMENDATION - CORRECTED

Origin: ASD/PRSD  
Recom. No: 05-2023  
Date: March 23, 2023

FROM THE: **GENERAL MANAGER**

FOR CONSIDERATION BY THE: **COMMITTEE ON FINANCE AND INTERNAL CONTROL**

DATE: **March 27, 2023**

**CORRECTED (3)**

Page No. Page 2 of 2

**SUBJECT:**

Approval of Annual Procurement Plan (APP) CY 2023 – to be charged to the approved 2023 Budget in the amount of Sixty Seven Million Four Hundred Eighteen Thousand One Hundred Seventy Four Pesos & 60/100 (P67,418,174.60) for Capital Expenditures and Maintenance of Other Operating Expenses

Commercial Dept.	346,500.00	549,819.00	896,319.00
Production & Dist. Dept.	1,676,000.00	3,975,003.00	5,651,003.00
Engineering Dept.	30,000,00.00	5,815,612.00	35,815,612.00
Pipelines & Appurtenances Maint. Dept.		10,198,816.00	10,198,816.00
Non-Revenue Water	4,753,346.00	17,822.00	4,771,168.00
<b>TOTAL</b>	<b>37,225,846.00</b>	<b>30,192,328.60</b>	<b>67,418,174.60</b>

Section 48.1, Rule XVI of the 2016 revised IRR of R.A. 9184 states, "Subject to the prior approval of the Head of the Procuring Entity, and whenever justified by the conditions provided in this act, the Procuring Entity may, in order to promote economy and efficiency, resort to any alternative methods of procurement in this Rule. In all instances, the procuring entity shall ensure that the most advantageous price for the Government is obtained".

The BAC remains to be the primary constituted collegial procurement body which shall undertake and oversee that the public bidding activities and ensuring that the procuring entity abides by the standards set forth by the Act and the revised IRR.

Upon verification to the Budget Unit, the programs are viable for procurement based on cash flow.

In view hereof, the management recommends approval of the Annual Procurement Plan (APP) CY 2023 to be charged to the approved 2023 Budget in the amount of **Sixty Seven Million Four Hundred Eighteen Thousand One Hundred Seventy Four Pesos & 60/100 (P67,418,174.60)** for Capital Expenditures and Maintenance of Other Operating Expenses in keeping with Section 7.2, Rule II of the updated 2016 revised IRR of R.A. 9184.


**ATTACHMENT/S:**

1. Consolidated Annual Procurement Plan
2. PPMP

Submitted by:

  
**JOSEPHY. TANTOY**  
Head, BAC Secretariat

Recommending Approval:

  
**ENGR. ANSELMO L. SANG TIAN**  
General Manager